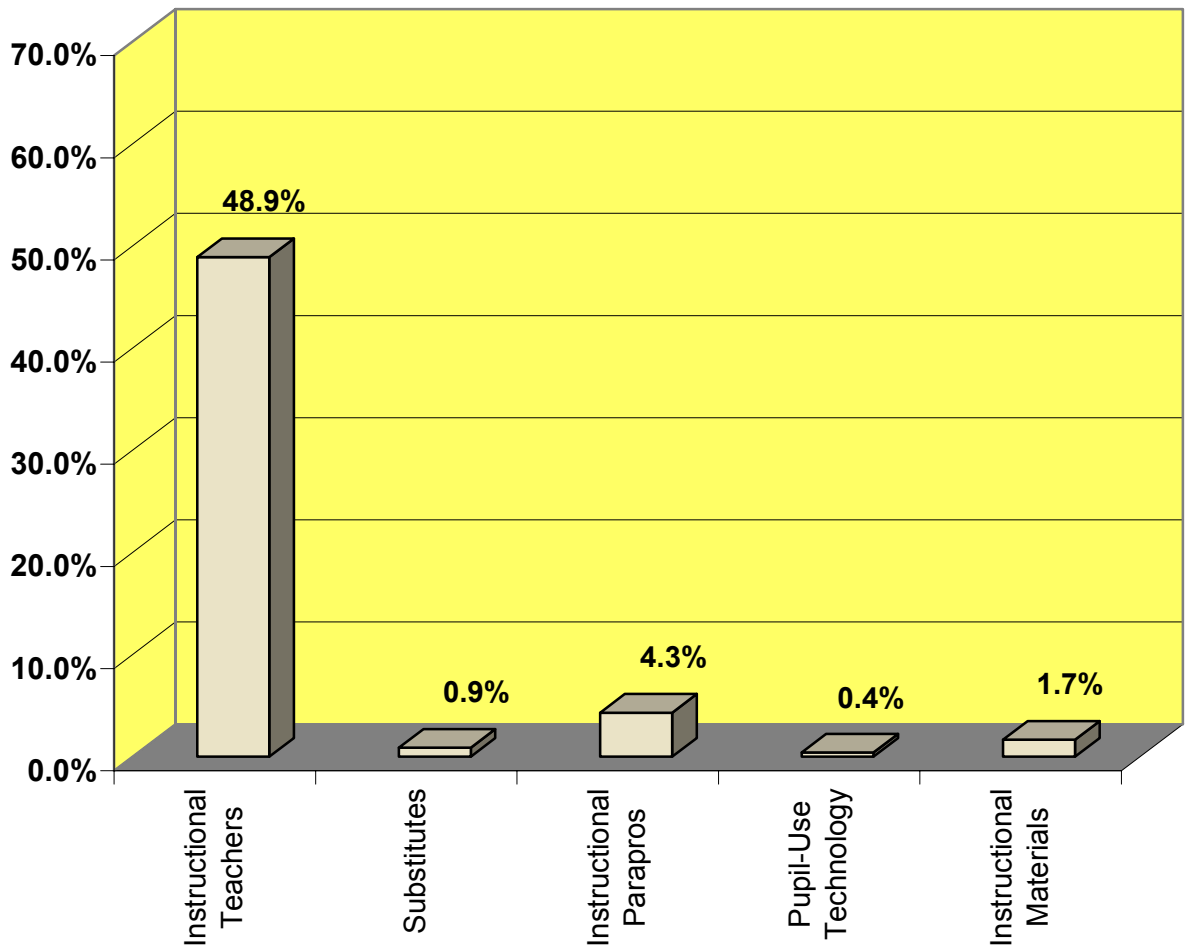


East Greenwich School District

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



| District Enrollment (ADM): 2,409 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Instructional Teachers | \$13,520,298 | \$5,612 | 48.9% |
| Substitutes | \$243,250 | \$101 | 0.9% |
| Instructional Paraprofessionals | \$1,194,072 | \$496 | 4.3% |
| Pupil-Use Technology | \$112,881 | \$47 | 0.4% |
| Instructional Materials & Trips | \$462,498 | \$192 | 1.7% |
| Instruction Expenditures | \$15,533,000 | \$6,448 | 56.2% |
| Total District Expenditures | \$27,641,219 | \$11,474 | 100.0% |